

County Contract Preliminary Funding
January 1 - December 31, 2017 (CY2017)
Tables and Formulas
(using data for the year ended 9/30/15)

TABLES

Total Preliminary Funding	Funding	%
GPR	\$ 8,500,000	22.404573%
Fed Match	16,500,000	43.491231%
FFY15 Estimated Incentives	12,938,683	34.104196%
Total Allocation	<u>\$ 37,938,683</u>	<u>100.0000%</u>

Weights for Each Measure	%	Allocations
Court Order	20%	\$ 7,587,737
Paternity	25%	\$ 9,484,671
CSUP Cases w/Collections	20%	\$ 7,587,737
Arrears Cases w/Collections	15%	\$ 5,690,802
Adjusted Caseload	20%	\$ 7,587,737
Total	<u>100%</u>	<u>\$ 37,938,683</u>

The total must always be 100%. If you change an amount for one measure, you have to change at least one other measure.

Weights for "UNEARNED FUNDS"	%
Unearned Funds - Global	90%
Unearned Funds - Employment Programs	10%
Total	<u>100%</u>

The total must always be 100%. If you change an amount for one measure, you have to change the other measure.

FORMULAS

Court Order Formulas

County Allocation = (County's Adjusted Caseload/ Total Adjusted Caseload) x (Total Allocation x Weight%).

Amount Earned = County's Allocation x Federal Applicable %.

Paternity Established Formulas

County Allocation = (County's Adjusted Caseload/ Total Adjusted Caseload) x (Total Allocation x Weight%).

Amount Earned = County's Allocation x Federal Applicable %.

CSUP Cases w/Collections Formulas

Dollars Per Case w/CSUP Collections = Total CSUP Allocation divided by Total CSUP Cases w/Collections

CSUP Cases with Collections from KIDS Report "PAMT"

CSUP Allocation = CSUP Cases w/ Collections x the Dollar Awards Rate

Amount Earned = County's CSUP Allocation x Federal Applicable %

Arrears Cases w/Collections Formulas

Dollars Per Cases with Arrears = Total Arrears Allocation divided by Total Arrears Cases

Arrears Cases from KIDS Report "PERF"

Arrears Allocation = Arrears Cases x the Dollar Awards Rate

Amount Earned = County's Arrears Allocation x Federal Applicable %

Adjusted Caseload Formulas

Adjusted Caseload = IVD caseload (as of 9/30/15) - CONS - CUL1 - CUL3 - LEGS/LOTH - PAT NOT ESTAB - NO PMTS - No CO Estab

Allocation & Amount Earned = Total Funding Allocation x Weight% x (Agency's Adjusted Caseload/Total Adjusted Caseload)

Unearned Funds

Unearned Global 90% = % Earned for All Five Measures x 90% of the Unearned Funds

Unearned Employment Programs 10% = To Be Determined (TBD)